

**Approved Budget  
2018-19 ASSOCIATED STUDENTS  
ANNUAL BUDGET**

**Caveats and Notes**

- \$1 allocation for groups that missed their budget hearing
- New groups were funded at \$800 on average
- Groups’ budgets were allocated based on spending history and available funds
- Assigned Contingency pool is for large and small groups that missed the annual process
- Minimum Wage increase as of 7-01-18 included in the budget
- Student Leadership retreats under Senate Office Management
- Student Leadership Travel under Student Leadership
- Staff development is under Administration
- Staff Travel is under Administration
- Lease / Telephone is under Administration
- Marketing for AS departments under AS Marketing (unless otherwise noted)
- AS programs, services and government are funded as fully as possible to reduce the need to apply for supplemental funding from unassigned contingency

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## Section 1. CLUBS AND ORGANIZATIONS

### AS Club and Org Assigned Contingency

**Total Allocation** **\$10,000**

*Note: Pool of funding for groups that missed the annual process*

**Department 43911**

*Account 620200*

### AS Student Organization Support (SOS)

**Total Allocation** **\$85,000**

Insurance	49,000
Travel	10,000
Access	26,000
Sustainable Program Costs	-

**Department 43991**

*Account 623100*

*Account 630100*

*Account 625500*

*Account 620200*

### AS Sport Club Council

**Total Allocation** **\$195,800**

Sports-a-palooza	5,000
Sports Club 101	5,000
Installation / Year End	2,000
Sports Club funding	180,000
Trainings & Leadership Retreat	1,800
Marketing	2,000

**Department 42200**

*Account 620200 / Project 37160000*

*Account 620200 / Project 37630000*

*Account 620200 / Project 39163000*

*Account 620200*

*Account 620200 / Project 32619100*

*Account 623920*

### AS Sport Club Department

**Total Allocation** **\$293,939**

Student Compensation	128,000
Staff Compensation	169,939
Program Costs	12,000
Marketing (\$2000 under AS Mktg)	2,000
Matador Sports Network	2,000
Program revenue	(20,000)

**Department 47300**

*Account 601130*

*Account 601100*

*Account 620200*

*Account 623920*

*Account 620110*

*Account 410100*

### AS Sport Club Athletic Training

**Total Allocation** **\$236,111**

Student Compensation	50,000
Staff Compensation	150,111
Contracted Services	15,000
Program Costs	21,000

**Department 47375**

*Account 601130*

*Account 601100*

*Account 625200*

*Account 620200*



African American Music Association

<b>Total Allocation</b>	<b>\$1</b>	
Workshops		1

**Department 40174**

*Account 620200*

Acasola

<b>Total Allocation</b>	<b>\$2,000</b>	
L.A. A Cappella Festival	550	
No Snow Show - Winter	400	
Sol Train - Spring	900	
Halloween Concert: Lost Sols	150	

**Department 42101**

*Account 630100*

*Account 620200 / Project 31968200*

*Account 620200 / Project 31968000*

*Account 620200 / Project 31968100*

Accounting Association

<b>Total Allocation</b>	<b>\$2,600</b>	
Resume Workshop	1,000	
Mentorship Program	500	
Alumni Events	500	
Technical Meetings	300	
Advertising	300	

**Department 40212**

*Account 620200 / Project 33431000*

*Account 620200 / Project 32130000*

*Account 620200 / Project 36221100*

*Account 620200 / Project 33421000*

*Account 623920*

Aeronautics

<b>Total Allocation</b>	<b>\$2,500</b>	
SAE Aero Design Competition	2,500	

**Department 40459**

*Account 620200 / 38321000*

African Student Organization

<b>Total Allocation</b>	<b>\$1</b>	
Culture show		1

**Department 41103**

*Account 620200*

Alpha Kappa Delta Sociological Honors Society

<b>Total Allocation</b>	<b>\$950</b>	
AKD Conference	370	
AKD Guest Speaker	550	
Advertising	30	

**Department 42490**

*Account 620200 / Project 33431000*

*Account 620200 / Project 33421000*

*Account 623920*

Alpha Phi Sigma National Criminal Justice Honor Society

<b>Total Allocation</b>	<b>\$800</b>	
Speaker event	800	

**Department 40992**

*Account 620200 / Project 33421000*

Alpha Pi Sigma Sorority, Inc.

<b>Total Allocation</b>	<b>\$800</b>	
Recruitment	800	

**Department 42492**

*Account 620200 / Project 37160000*

Alpha Sigma Theta

<b>Total Allocation</b>	<b>\$1</b>	
Recruitment		1

**Department 42462**

*Account 620200 / Project 37160000*

American Indian Student Association

<b>Total Allocation</b>	<b>\$5,250</b>	
Annual Pow Wow		3,000
Indigenous Awareness Month		1,500
Speaker Series		750

**Department 40911**

*Account 620200 / Project 31147000*

*Account 620200 / Project 31241000*

*Account 620200 / Project 33421000*

American Marketing Association

<b>Total Allocation</b>	<b>\$2,500</b>	
Casino Night		700
Marketing Week		300
Marketing Mash up		800
Leadership Training		500
Advertising		200

**Department 40261**

*Account 620200 / Project 33421000*

*Account 620200 / Project 31245100*

*Account 620200 / Project 33431000*

*Account 620200 / Project 37120000*

*Account 623920*

American Medical Student Association

<b>Total Allocation</b>	<b>\$800</b>	
Medical School Info Session		200
Food Bank Drive		300
MCAT Preparation Info Session		300

**Department 40804**

*Account 620200 / Project 33421000*

*Account 620200*

*Account 620200 / Project 33431000*

American Production & Inventory & Control Society

<b>Total Allocation</b>	<b>\$650</b>	
Speaker events		300
Advertising		200
Team Building Events		150

**Department 40215**

*Account 620200 / Project 33421000*

*Account 623920*

*Account 620200 / Project 37212000*

American Society for Biochemistry and Molecular Biology

<b>Total Allocation</b>	<b>\$600</b>	
Research Panel		300
Journal Club		250
Chemistry supplies		50

**Department 40822**

*Account 620200 / Project 33421200*

*Account 623210*

*Account 620200*

American Society for Quality

<b>Total Allocation</b>	<b>\$650</b>	
Speaker events		300
Advertising		200
Team Building Events		150

**Department 40253**

*Account 620200 / Project 33421000*

*Account 623920*

*Account 620200 / Project 37212000*

American Society of Civil Engineering

<b>Total Allocation</b>	<b>\$9,000</b>
Concrete Canoe	4,500
Steel Bridge	3,000
GeoWall	500
Seismic Design	500
Environmental	500

**Department 40421**

*Account 620200 / Project 38321000*  
*Account 620200 / Project 38321100*  
*Account 620200 / Project 38321200*  
*Account 620200 / Project 38321300*  
*Account 620200 / Project 38321400*

American Society of Mechanical Engineers

<b>Total Allocation</b>	<b>\$4,500</b>
Student Design Competition	3,450
Young Engineers Day	600
STEM with Emelita	150
Evening with Engineers	300

**Department 40451**

*Account 620200 / Project 38321000*  
*Account 620200 / Project 32121000*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 31121000*

Animation Student League of Northridge

<b>Total Allocation</b>	<b>\$2,500</b>
Guest Speakers	1,800
Advertising	200
Annual Blossom Spring Event	250
Halloween Event	250

**Department 40120**

*Account 620200 / Project 33421000*  
*Account 623920*  
*Account 620200 / Project 33421100*  
*Account 620200 / Project 33421200*

Anime Club

<b>Total Allocation</b>	<b>\$850</b>
Advertising	250
Software - Streaming services	600

**Department 40111**

*Account 623920*  
*Account 620120*

Armenian Student Association

<b>Total Allocation</b>	<b>\$3,400</b>
Armenian Genocide	1,000
Cultural Festival	1,000
Sports Day	800
Networking Event	300
Advertising	300

**Department 40681**

*Account 620200 / Project 31245000*  
*Account 620200 / Project 31241000*  
*Account 620200 / Project 32312100*  
*Account 620200 / Project 36132100*  
*Account 623920*

Associated Latino Professionals of America

<b>Total Allocation</b>	<b>\$1,000</b>
ALPFA Soiree	500
Event Speakers	500

**Department 40209**

*Account 620200 / Project 32912000*  
*Account 620200 / Project 33421000*

Association for Computing Machinery

<b>Total Allocation</b>	<b>\$1</b>
Workshops	1

**Department 40411**

*Account 620200*

Association of Graduate Student Affairs Professionals

<b>Total Allocation</b>	<b>\$1,000</b>
Workshops	900
Professional Speaker	100

**Department 40344**  
*Account 620200 / Project 36120000*  
*Account 620200 / Project 33421100*

Astronomy Club

<b>Total Allocation</b>	<b>\$400</b>
Event Speakers	100
Mount Wilson trip	200
Movie Night	100

**Department 40852**  
*Account 620200 / Project 33421000*  
*Account 620200*  
*Account 620200*

Aztlan Graduation Committee

<b>Total Allocation</b>	<b>\$1,000</b>
Graduation	1,000

**Department 40629**  
*Account 620200 / Project 39131000*

Ballet Folklorico Aztlan de CSUN

<b>Total Allocation</b>	<b>\$3,000</b>
Folklor de Mexico	3,000

**Department 40627**  
*Account 620200 / Project 34146000*

Behavior Ecology Evolution Research Group

<b>Total Allocation</b>	<b>\$900</b>
Speaker Events	700
Workshops	200

**Department 40816**  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 36120000*

Beta Gamma Nu

<b>Total Allocation</b>	<b>\$800</b>
Rush	700
Toys 4 Joy	100

**Department 42429**  
*Account 620200 / 37160000*  
*Account 620200*

Beta Gamma Sigma

<b>Total Allocation</b>	<b>\$800</b>
Recruitment	150
Guest Speakers	350
Leadership Event	100
Advertising	200

**Department 42451**  
*Account 620200 / Project 37160000*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 37120000*  
*Account 623920*

Big Buddies

<b>Total Allocation</b>	<b>\$900</b>
Advertising	200
Events	500
Carpool Reimbursement	200

**Department 43315**  
*Account 623920*  
*Account 620200 / Project 33421000*  
*Account 630510*

Biology Club			
<b>Total Allocation</b>	<b>\$1</b>		<b>Department 40811</b>
Event	1		620200
Blues Project, The			
<b>Total Allocation</b>	<b>\$4,850</b>		<b>Department 45307</b>
Beat the Blues Week	3,000		Account 620200 / Project 31245000
Semicolon Project	1,500		Account 620200 / Project 31245100
Supplies	350		Account 620100
Board Game and Tabletop Club			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 42123</b>
Games Library	400		Account 620200
Charity Event	300		Account 620200 / Project 31245000
Advertising	100		Account 623920
Business Honors Association			
<b>Total Allocation</b>	<b>\$1,550</b>		<b>Department 40202</b>
Skills Workshop Series	725		Account 620200 / Project 33421000
Advertising	50		Account 623920
Alumni Panel	775		Account 620200 / Project 36221100
California Career Development Association			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 40331</b>
Workshops	400		Account 620200 / Project 36120000
Career Fair	350		Account 620200 / Project 36221000
Advertising	50		Account 623920
Ceramics Guild			
<b>Total Allocation</b>	<b>\$1,700</b>		<b>Department 40112</b>
Visiting Artist Series	1,100		Account 620200 / Project 33421000
Student Art Show	580		Account 620200 / Project 33421100
Advertising	20		Account 623920
Chabad @ CSUN			
<b>Total Allocation</b>	<b>\$1,500</b>		<b>Department 42628</b>
Mitzvah Marathon	100		Account 620200 / Project 39575100
Helping Hands	500		Account 620200 / Project 31245000
High Holidays	200		Account 620200 / Project 39578000
Chanukah	100		Account 620200
Matza Distribution	100		Account 620200
Guest Speakers	500		Account 620200 / Project 33421000

### Chemistry and Biochemistry Club

**Total Allocation** **\$800**

Stem Mixer	200
I Heart Science Day	300
I'm Going to College Day	150
VAAS Family Night	100
Research Panel	50

### Department 40821

*Account 620200 / Project 31245000*  
*Account 620200 / Project 33421100*  
*Account 620200*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 31990000*

### Chicanos for Community Medicine

**Total Allocation** **\$3,400**

Annual Pre-Health Conference	3,200
Guest Speakers	200

### Department 40625

*Account 620200*  
*Account 620200 / Project 33421000*

### Chinese Student & Scholars Association

**Total Allocation** **\$1,650**

Chinese Mid-Autumn Festival	500
Career Workshop	500
New Student Orientation	200
Chinese New Year Festival	300
Chinese Culture Night	100
English Language Corner	50

### Department 41607

*Account 620200 / Project 33431100*  
*Account 620200 / Project 36221000*  
*Account 620200 / Project 32916000*  
*Account 620200 / Project 33431000*  
*Account 620200 / Project 34748000*  
*Account 620200*

### Christian Students at CSUN

**Total Allocation** **\$800**

Bible Study Printing	70
Team Building Weekend	388
Mentoring Seminar	142
Advertising	200

### Department 42621

*Account 620200*  
*Account 620200 / Project 37212000*  
*Account 620200 / Project 33421000*  
*Account 623920*

### Clarinet Club

**Total Allocation** **\$1,450**

Masterclasses	1,450
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### Department 40184

*Account 620200 / Project 36216000*

### Criminology and Justice Studies Club

**Total Allocation** **\$250**

Speakers	100
Advertising	150

### Department 40994

*Account 620200 / Project 33421000*  
*Account 623920*

Community Action Resources / Unified We Serve

<b>Total Allocation</b>	<b>\$5,700</b>
UWS Meetings / Trainings	2,500
Committee Retreat	1,000
Operational Costs	1,000
Advertising/Promotional Materials	1,000
Service Uniforms	200

**Department 45599**

*Account 620200 / Project 37212000*  
*Account 620200 / Project 32619100*  
*Account 620200*  
*Account 623920*  
*Account 620200*

Deaf Studies Association

<b>Total Allocation</b>	<b>\$4,100</b>
Deaf Studies Retreat	3,100
Social Justice Conference	1,000

**Department 40311**

*Account 620200 / Project 32634000*  
*Account 620200 / Project 31141000*

Delta Delta Delta, Beta Beta Chapter

<b>Total Allocation</b>	<b>\$800</b>
Speakers	800

**Department 42464**

*Account 620200 / Project 33421000*

Delta Sigma Pi

<b>Total Allocation</b>	<b>\$900</b>
Recruitment Events	300
Professional Events	600

**Department 40206**

*Account 620200 / Project 37160000*  
*Account 620200 / Project 33421000*

Delta Sigma Theta Sorority, Incorporated

<b>Total Allocation</b>	<b>\$1</b>
Founders Week	1

**Department 42465**

*Account 620200 / Project 33421000*

Delta Zeta

<b>Total Allocation</b>	<b>\$1</b>
Events	1

**Department 42485**

*Account 620200*

Disney Club

<b>Total Allocation</b>	<b>\$600</b>
El Capitan Theatre Events	500
Potluck events	100

**Department 42124**

*Account 620200*  
*Account 620200*

Eta Kappa Nu - Lambda Beta

<b>Total Allocation</b>	<b>\$800</b>
Founders Day	200
Workshops	600

**Department 40434**

*Account 620200*  
*Account 620200 / Project 36120000*

F-Word, The

<b>Total Allocation</b>	<b>\$3,000</b>
Feminist Awareness Week	700
Event Speakers	600
Take Back the Night	500
Women's Herstory Month	500
Trans Awareness Week	300
24-Hour Wellness Vending Machine	300
Advertising	100

**Department 40742**

*Account 620200 / Project 31241000*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 31468000*  
*Account 620200 / Project 31263000*  
*Account 620200 / Project 31245000*  
*Account 720100*  
*Account 623920*

Family & Consumer Science Student Association

<b>Total Allocation</b>	<b>\$800</b>
Guest Speakers	250
Meet the Clubs	150
Zenful Day	200
Holiday on a Budget	100
Meet the Major	100

**Department 40548**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 37160000*  
*Account 620200 / Project 33421100*  
*Account 620200*  
*Account 620200 / Project 36521000*

Filipino American Student Association

<b>Total Allocation</b>	<b>\$6,500</b>
Pilipino Culture Night	4,300
SPAHM	2,000
Pilipino Graduation	100
Banner	100

**Department 41601**

*Account 620200 / Project 34748000*  
*Account 620200 / Project 31241000*  
*Account 620200 / Project 39131000*  
*Account 623920*

Financial Planning Association

<b>Total Allocation</b>	<b>\$800</b>
Speaker	400
Professional Firm Speakers	400

**Department 40243**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33421100*

Food Recovery Network

<b>Total Allocation</b>	<b>\$800</b>
Events	450
Supplies	250
Advertising	100

**Department 42116**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 36221000*  
*Account 623920*

Food Science Association

<b>Total Allocation</b>	<b>\$750</b>
Guest Speakers	200
Career Symposium	400
Food Demo	150

**Department 40541**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 36221000*  
*Account 620200 / Project 32313000*



Game Development Club			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 42121</b>
Guest Speakers	500		<i>Account 620200 / Project 33421000</i>
Tournament	100		<i>Account 620200</i>
Workshops	200		<i>Account 620200 / Project 36120000</i>

Gamma Rho Lambda			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 41703</b>
Rush	100		<i>Account 620200 / Project 37160000</i>
Trans Awareness Week	200		<i>Account 620200 / Project 31245000</i>
Queer Coming	300		<i>Account 620200 / Project 31936800</i>
Take Back the Night	200		<i>Account 620200 / Project 31468000</i>

Gamma Zeta Alpha Fraternity, Inc			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 42489</b>
Turkey Drive	750		<i>Account 620200 / Project 31245000</i>
Rush	50		<i>Account 620200 / Project 37160000</i>

General Education Honors Club			
<b>Total Allocation</b>	<b>\$1</b>		<b>Department 40008</b>
Guest Speakers	1		<i>Account 620200</i>

Genetics Club			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 40813</b>
Guest Speakers	200		<i>Account 620200 / Project 33421000</i>
Student Panels	300		<i>Account 620200 / Project 33421200</i>
Volunteer transport / advertising	300		<i>Account 623920</i>

Geology Club			
<b>Total Allocation</b>	<b>\$4,000</b>		<b>Department 40831</b>
Winter Break Bonanza	1,000		<i>Account 630100</i>
Spring Break Bonanza	2,810		<i>Account 630100</i>
Recruitment Events	190		<i>Account 620200 / Project 37160000</i>

Gospel Choir			
<b>Total Allocation</b>	<b>\$1</b>		<b>Department 46178</b>
Spring Concert	1		<i>Account 620200</i>

Graduate Arts Association			
<b>Total Allocation</b>	<b>\$2,000</b>		<b>Department 40107</b>
Speakers	776		<i>Account 620200 / Project 33421000</i>
Annual Open Studios	434		<i>Account 620200 / Project 33431000</i>
Exhibitions	790		<i>Account 620200 / Project 33431100</i>

Health Administration Student Association

<b>Total Allocation</b>	<b>\$1,000</b>	
Guest Speaker Events	600	
Networking with Healthcare Exes	400	

**Department 40553**  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 36132100*

Health Education Student Organization

<b>Total Allocation</b>	<b>\$500</b>	
Health Topic Events	500	

**Department 40556**  
*Account 620200 / Project 33421000*

Hermanos Unidos

<b>Total Allocation</b>	<b>\$800</b>	
Leadership Conference	500	
Graduation Supplies	100	
Outreach program	100	
Advertising	100	

**Department 42434**  
*Account 620200 / Project 37120000*  
*Account 620200 / Project 39131000*  
*Account 620200*  
*Account 623920*

HOPE Fellowship

<b>Total Allocation</b>	<b>\$1</b>	
Jam Fest	1	

**Department 42623**  
*Account 620200*

IIDA

<b>Total Allocation</b>	<b>\$650</b>	
Speakers	250	
Workshop	300	
Haute Couture	100	

**Department 40539**  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 36120000*  
*Account 620200*

Independent Greek Council

<b>Total Allocation</b>	<b>\$2,000</b>	
Guest Speakers	1,750	
Advertising	250	

**Department 42410**  
*Account 620200 / Project 33421000*  
*Account 623920*

International Student Association

<b>Total Allocation</b>	<b>\$850</b>	
Outdoor Adventure trips	600	
Coffee Hours	250	

**Department 43307**  
*Account 620200*  
*Account 620200*

Iranian Student Association

<b>Total Allocation</b>	<b>\$1,550</b>	
Celebration of Nowrouz	850	
Meet & Greet	700	

**Department 41608**  
*Account 620200 / Project 33422000*  
*Account 620200*

Jishin Taiko Ensemble

<b>Total Allocation</b>	<b>\$2,900</b>
Guest Instructors	1,000
Drum Maintenance	600
Spring Concert	1,200
Advertising	100

**Department 43405**  
*Account 620200 / Project 33421000*  
*Account 650410*  
*Account 620200 / Project 31146000*  
*Account 623920*

Joint Advocates on Disordered Eating

<b>Total Allocation</b>	<b>\$3,150</b>
Eating Disorder Awareness Week	1,950
JADE Outreach Presentations	1,200

**Department 45309**  
*Account 620200 / Project 31230000*  
*Account 620200*

Kappa Omicron Nu

<b>Total Allocation</b>	<b>\$1,200</b>
Public Policy Day	400
Research Night	400
Social Responsibility event	400

**Department 40547**  
*Account 620200 / Project 31245100*  
*Account 620200 / Project 31990000*  
*Account 620200 / Project 31245000*

Korean Campus Crusade for Christ

<b>Total Allocation</b>	<b>\$1</b>
Graduation	1

**Department 42615**  
*Account 620200*

Lambda Chi Alpha-Beta Rho

<b>Total Allocation</b>	<b>\$1</b>
Advertising	1

**Department 42414**  
*Account 623920*

Lambda Theta Nu Sorority Inc

<b>Total Allocation</b>	<b>\$1</b>
LYLC Conference	1

**Department 42469**  
*Account 620200*

Latino Business Association

<b>Total Allocation</b>	<b>\$800</b>
Corporate Night	400
Alumni Mixer	400

**Department 40205**  
*Account 620200*  
*Account 620200 / Project 36221100*

Layer 8

<b>Total Allocation</b>	<b>\$800</b>
Speakers for Trainings	400
National Cyber League	200
WRCCDC Competition Fees	100
Advertising	100

**Department 40413**  
*Account 620200 / Project 33421000*  
*Account 620200*  
*Account 630400*  
*Account 623920*

Lebanese Student Association

<b>Total Allocation</b>	<b>\$1</b>	
Event		1

**Department 41618**

*Account 620200*

Lengua, Unidad, Cultura, Ideologia, y Amistad Spanish Club

<b>Total Allocation</b>	<b>\$1</b>	
Cultural Night		1

**Department 40683**

*Account 620200*

Machine Shop Club

<b>Total Allocation</b>	<b>\$800</b>	
Machine Shop workshops		600
Event Speakers		125
Advertising		75

**Department 42129**

*Account 620200 / Project 36120000*

*Account 620200 / Project 33421000*

*Account 623920*

Management Association

<b>Total Allocation</b>	<b>\$1,000</b>	
Advertising		125
Speaker Events		800
Welcome Event		75

**Department 40254**

*Account 623920*

*Account 620200 / 33431000*

*Account 620200*

Marine Biology Graduate Student Association

<b>Total Allocation</b>	<b>\$800</b>	
Guest Speaker series		800

**Department 40815**

*Account 620200 / Project 33431000*

Master of Public Health Student Association

<b>Total Allocation</b>	<b>\$800</b>	
Faculty Mixers		300
SPSS Workshop		300
Certified Health Education Specialist Workshop		200

**Department 40555**

*Account 620200 / Project 33421000*

*Account 620200 / Project 36120000*

*Account 620200 / Project 36121000*

Matador Band

<b>Total Allocation</b>	<b>\$800</b>	
Drum Supplies		700
Advertising		100

**Department 42105**

*Account 720100*

*Account 623920*

Matador Pedal Sports

<b>Total Allocation</b>	<b>\$4,100</b>	
Human Powered Vehicle supplies		4,100

**Department 40458**

*Account 620200 / Project 38321000*

Matadors for Israel

<b>Total Allocation</b>	<b>\$1,000</b>	
International Women's Day Event		600
Diversity in Israel Event		400

**Department 42636**

*Account 620200 / Project 33421000*

*Account 620200 / Project 33421100*

Men C.A.R.E.

<b>Total Allocation</b>	<b>\$2,250</b>
Tough Guise Event	1,500
Informational Sessions	350
Supplies	400

**Department 45302**

*Account 620200 / Project 31245000*  
*Account 620200 / Project 31245100*  
*Account 620100*

AS OSID Advising

<b>Total Allocation</b>	<b>\$56,000</b>
Staff Compensation	56,000

**Department 45523**

*Account 892030*

MIC/OSID Board Services

<b>Total Allocation</b>	<b>\$27,360</b>
Student Compensation	27,360

**Department 45513**

*Account 892030*

MIC/OSID Club & Organization Programming

<b>Total Allocation</b>	<b>\$60,760</b>
Annual Recognition Conference	24,000
Recruitment Fairs	25,600
Awards Ceremony	6,500
Advisors Trainings	500
New Club Workshops	1,000
Clubs and Orgs Suite	3,160

**Department 45514**

*Account 620200 / Project 32190100*  
*Account 620200 / Project 37160000*  
*Account 620200 / Project 39318900*  
*Account 620200 / Project 37212000*  
*Account 620200 / Project 36112000*  
*Account 620200 / Project 30090000*

MIC Matador Greek Graduation

<b>Total Allocation</b>	<b>\$1,550</b>
Graduation Rentals	1,550

**Department 42452**

*Account 623420*

MIC Matador Greek Retreat

<b>Total Allocation</b>	<b>\$5,500</b>
Greek Retreat	5,500

**Department 42406**

*Account 620200 / Project 32619100*

MIC RED Leadership Academy

<b>Total Allocation</b>	<b>\$700</b>
Weekly Leadership Sessions	325
Informational Session	250
Closing Session	125

**Department 45516**

*Account 620200 / Project 31245100*  
*Account 620200 / Project 31245000*  
*Account 620200 / Project 31245200*

Microbiology Student Association

<b>Total Allocation</b>	<b>\$1,500</b>
Speaker Events	1,200
Student Tournament	300

**Department 40814**

*Account 620200 / Project 33421000*  
*Account 620200*

Model African Union

<b>Total Allocation</b>	<b>\$500</b>	
Afrikan Black Coalition Conference		500

**Department 41708**

*Account 630100*

Movimiento Estudiantil Chicana/o de Aztlan (MECHA)

<b>Total Allocation</b>	<b>\$1</b>	
End Dependence		1

**Department 40621**

*Account 620200 / Project 31245000*

Multicultural Psychological Association

<b>Total Allocation</b>	<b>\$800</b>	
Guest Speakers		700
Recruitment Events		100

**Department 40971**

*Account 620200 / Project 33421000*

*Account 620200 / Project 37160000*

Music Entertainment Student Association

<b>Total Allocation</b>	<b>\$800</b>	
Industry Insight events		600
Songwriter Showcase		200

**Department 40180**

*Account 620200 / Project 33421000*

*Account 620200 / Project 33421100*

Music Therapy Association of Northridge

<b>Total Allocation</b>	<b>\$800</b>	
Guest Speakers		800

**Department 40172**

*Account 620200 / Project 33421000*

Muslim Student Association

<b>Total Allocation</b>	<b>\$1,250</b>	
Banquet Speaker		500
Iftar		500
Islamic Awareness Week		150
Charity Week		100

**Department 42612**

*Account 620200 / Project 33421000*

*Account 620200 / Project 31248000*

*Account 620200 / Project 31247000*

*Account 630100*

National Ass'n for Music Education Collegiate Chapter

<b>Total Allocation</b>	<b>\$500</b>	
Music Education Conference		500

**Department 40173**

*Account 620200 / Project 32121000*

National Society of Black Engineers

<b>Total Allocation</b>	<b>\$800</b>	
Advertising		100
Team Building		300
Social Events		336
NSBE Jr Day		64

**Department 40404**

*Account 623920*

*Account 620200 / Project 37212000*

*Account 620200 / Project 33421000*

*Account 620200*

National Society of Collegiate Scholars

<b>Total Allocation</b>	<b>\$560</b>	
Induction Ceremony		535
Event Speakers		25

**Department 43503**

*Account 620200 / Project 39131200*  
*Account 620200 / Project 33421000*

Northridge Creative Writing Circle

<b>Total Allocation</b>	<b>\$1,600</b>	
Fall Reading Event		400
Poetry Palooza		500
Workshops		200
Open Mic		500

**Department 40674**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33421100*  
*Account 620200 / Project 36120000*  
*Account 620200 / Project 34512000*

Northridge Graduate Planning Association

<b>Total Allocation</b>	<b>\$1</b>	
Event		1

**Department 46012**

*Account 620200*

Nu Alpha Kappa Fraternity, Inc.

<b>Total Allocation</b>	<b>\$900</b>	
Recruitment		100
Nuestra Belleza		500
NAKand		300

**Department 42431**

*Account 620200 / Project 37160000*  
*Account 620200 / Project 31140000*  
*Account 620200*

Omani Student Association

<b>Total Allocation</b>	<b>\$800</b>	
Omani National Day		700
Advertising		100

**Department 41107**

*Account 620200*  
*Account 623920*

Omega Phi

<b>Total allocation</b>	<b>\$800</b>	
Recruitment		100
Event Speakers		450
Philanthropy Week		250

**Department 42436**

*Account 620200 / Project 37160000*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 31245000*

Order of Omega

<b>Total Allocation</b>	<b>\$650</b>	
Fall Initiation		200
Spring Initiation		450

**Department 42405**

*Account 620200 / Project 39489000*  
*Account 620200 / Project 39490000*

Painting Guild

<b>Total Allocation</b>	<b>\$1,000</b>	
Visiting Artist Lectures		750
Color Mixing Workshop		250

**Department 40117**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 36120000*

Phi Delta Theta			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 42417</b>
Speaker Events		800	<i>Account 620200 / Project 33421000</i>
Phi Kappa Psi			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 42502</b>
Speaker Series		300	<i>Account 620200 / Project 33421000</i>
Psicopath Haunted House		300	<i>Account 620200 / Project 38168000</i>
Phi Psi Survivor		200	<i>Account 620200</i>
Phi Lambda Nu Fraternity			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 42496</b>
Recruitment		600	<i>Account 620200 / Project 37160000</i>
Club event (Bowling, etc.)		100	<i>Account 620200</i>
Advertising		100	<i>Account 623920</i>
Phi Lambda Rho Sorority Inc.			
<b>Total Allocation</b>	<b>\$1</b>		<b>Department 42484</b>
Rush		1	<i>Account 620200 / Project 37160000</i>
Photo Club			
<b>Total Allocation</b>	<b>\$1,000</b>		<b>Department 40115</b>
Artists Lectures		500	<i>Account 620200 / Project 33421000</i>
Exhibition & Workshop supplies		500	<i>Account 620200 / Project 33431000</i>
Physical Therapy Club			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 40581</b>
Guest Speakers		800	<i>Account 620200 / Project 33421000</i>
Political Science Student Association			
<b>Total Allocation</b>	<b>\$800</b>		<b>Department 40963</b>
Political Official Events		400	<i>Account 620200 / Project 33421000</i>
Alumni Guest Speakers		150	<i>Account 620200 / Project 33431000</i>
Advertising		250	<i>Account 623920</i>
Pre-Law Association			
<b>Total Allocation</b>	<b>\$300</b>		<b>Department 40221</b>
Workshops		250	<i>Account 620200 / Project 36120000</i>
Advertising		50	<i>Account 623920</i>



Pre-Pharmacy Club

<b>Total Allocation</b>	<b>\$274</b>
Informational Meetings	244
Meet the Clubs	30

**Department 40805**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 37160000*

Pre-Physical Therapy Club

<b>Total Allocation</b>	<b>\$800</b>
Lecture	500
Guest Speakers	300

**Department 40564**

*Account 620200 / Project 33431000*  
*Account 620200 / Project 33421000*

Printmaking Society

<b>Total Allocation</b>	<b>\$800</b>
Visiting Artist	400
Workshops	200
Gallery Exhibition	100
Relief Printing	100

**Department 40127**

*Account 620200 / Project 33421100*  
*Account 620200 / Project 36120000*  
*Account 620200 / Project 33431000*  
*Account 620210*

Project D.A.T.E.

<b>Total Allocation</b>	<b>\$3,730</b>
Its On Us	600
S.A.A.F.E. Week	1,850
D.A.T.E. Outreach Presentations	1,280

**Department 45306**

*Account 620200 / Project 31245000*  
*Account 620200 / Project 31153000*  
*Account 620200*

Queer Collective (CSUN's LGBTQIA+ Club)

<b>Total Allocation</b>	<b>\$2,550</b>
Queer Out	900
Queer Concert	650
Queer Prom	700
Trans Awareness Week	300

**Department 41701**

*Account 620200 / Project 31138100*  
*Account 620200 / Project 34244000*  
*Account 620200 / Project 39668000*  
*Account 620200 / Project 31245000*

Queer Science, Technology, Engineering, and Math

<b>Total Allocation</b>	<b>\$800</b>
Event Speakers	600
Advertising	100
Workshops	100

**Department 40818**

*Account 620200 / Project 31245000*  
*Account 623920*  
*Account 620200 / Project 36120000*

Radiologic Sciences Student Association

<b>Total Allocation</b>	<b>\$250</b>
Advertising & Banner	250

**Department 40554**

*Account 623920*

Real Estate Club

<b>Total Allocation</b>	<b>\$1</b>
Events	1

**Department 40242**

*Account 620200*

ReJOYce in Jesus Campus Fellows

<b>Total Allocation</b>	<b>\$900</b>
Speaker Series	300
Advertising	200
Special Events	400

**Department 42613**

*Account 620200 / Project 33421000*  
*Account 623920*  
*Account 620200 / Project 33421100*

Revolutionary Scholars

<b>Total Allocation</b>	<b>\$800</b>
Speaker Panels	400
Supplies	400

**Department 41709**

*Account 620200 / Project 33421000*  
*Account 620100*

Sculpture Organization

<b>Total Allocation</b>	<b>\$1</b>
Lectures	1

**Department 40106**

*Account 620200*

Sigma Alpha Zeta Sorority, Inc.

<b>Total Allocation</b>	<b>\$800</b>
DVA Week	750
Rush	50

**Department 42495**

*Account 620200 / Project 31231000*  
*Account 620200 / Project 37160000*

Sigma Chi

<b>Total Allocation</b>	<b>\$1</b>
Event	1

**Department 42422**

*Account 620200*

Sigma Gamma Rho Sorority

<b>Total Allocation</b>	<b>\$1,000</b>
HIV Awareness Event	200
Sigma Week	300
Fashion Show	100
Informational events	100
Speaker Events	300

**Department 42471**

*Account 620200 / Project 33431100*  
*Account 620200 / Project 31231000*  
*Account 620200 / Project 34612800*  
*Account 620200 / Project 33431000*  
*Account 620200 / Project 33421000*

Sigma Lambda Beta

<b>Total Allocation</b>	<b>\$800</b>
CPR Certification Workshop	300
Step for Autism Showcase	300
Stand up Greek Letters	200

**Department 42472**

*Account 620200 / Project 36120000*  
*Account 620200 / Project 38938000*  
*Account 720100*

Sigma Lambda Gamma National Sorority, Inc.

<b>Total Allocation</b>	<b>\$800</b>
Recruitment	200
Workshop	400
Be Aware Showcase	200

**Department 42472**

*Account 620200 / Project 37160000*  
*Account 620200 / Project 36120000*  
*Account 620200 / Project 38938000*

Sigma Omega Nu			
<b>Total Allocation</b>		<b>\$850</b>	<b>Department 42482</b>
Recruitment			<i>Account 620200 / Project 37160000</i>
Cultural Event		600	<i>Account 620200 / Project 33431000</i>
Workshop		100	<i>Account 620200 / Project 36120000</i>
Marketing		150	<i>Account 623920</i>
Sigma Tau Alpha Veteran Fraternity			
<b>Total Allocation</b>		<b>\$1,000</b>	<b>Department 42499</b>
Event Speaker		450	<i>Account 620200 / Project 31245000</i>
5K Fun Run		450	<i>Account 620200 / Project 38336000</i>
Advertising		100	<i>Account 623920</i>
Sigma Tau Delta Iota Chi			
<b>Total Allocation</b>		<b>\$850</b>	<b>Department 43509</b>
Guest Speaker		400	<i>Account 620200 / Project 31245000</i>
Spring English Conference		450	<i>Account 620200 / Project 33431000</i>
Social Work Society			
<b>Total Allocation</b>		<b>\$3,500</b>	<b>Department 40982</b>
Diversity Day		3,125	<i>Account 620200 / Project 36445000</i>
Guest Speakers		375	<i>Account 620200 / Project 33421000</i>
SACNAC (Soc for Adv Chicanos/Native Am in Science)			
<b>Total Allocation</b>		<b>\$800</b>	<b>Department 40623</b>
Guest Speaker events		800	<i>Account 620200 / Project 33421000</i>
Society of Hispanic Professional Engineers			
<b>Total Allocation</b>		<b>\$1,700</b>	<b>Department 40403</b>
Young Latina Forum		1,500	<i>Account 620200 / Project 32182000</i>
Workshop series		200	<i>Account 620200 / Project 31121000</i>
Society of Manufacturing Engineers			
<b>Total Allocation</b>		<b>\$950</b>	<b>Department 40442</b>
Speaker Series		950	<i>Account 620200 / Project 33421000</i>
Society of Physics Students			
<b>Total Allocation</b>		<b>\$1</b>	<b>Department 40851</b>
Events		1	<i>Account 620200</i>
Society of Women Engineers			
<b>Total Allocation</b>		<b>\$475</b>	<b>Department 40405</b>
Outreach / Speakers Series		475	<i>Account 620200 / Project 33421000</i>

Specialized Academics for the Facilitation of Equality

<b>Total Allocation</b>	<b>\$1</b>	
Training		1

**Department 42130**

*Account 620200*

SPJ CSUN

<b>Total Allocation</b>	<b>\$400</b>	
Speakers		100
Career Day Event		25
Speed Mentoring Day		100
Advertising		175

**Department 40161**

*Account 620200 / Project 33421000*

*Account 620200 / Project 33431000*

*Account 620200 / Project 32130000*

*Account 623920*

Student Association for Behavior Analysis (SABA)

<b>Total Allocation</b>	<b>\$600</b>	
Job Fair Event		400
Brown Bag Speaker Series		200

**Department 40964**

*Account 620200*

*Account 620200 / Project 33421000*

Student Dietetic & Food Science Association

<b>Total Allocation</b>	<b>\$1,800</b>	
Dietetic Internship Symposium		500
Career Symposium		500
World Food Day		400
National Nutrition Month		200
Nutrition Lecture Series		200

**Department 40543**

*Account 620200 / Project 36121300*

*Account 620200 / Project 36221000*

*Account 620200 / Project 33422000*

*Account 620200*

*Account 620200 / Project 33421000*

Student Philosophy Society

<b>Total Allocation</b>	<b>\$800</b>	
Philosophy Journal		800

**Department 40691**

*Account 620200 / Project 35212000*

Student Veteran Organization

<b>Total Allocation</b>	<b>\$1,000</b>	
Guest Speaker Series		900
Team Building Workshops		100

**Department 43310**

*Account 620200 / Project 33421000*

*Account 620200 / Project 37212000*

Tau Beta Pi

<b>Total Allocation</b>	<b>\$800</b>	
Design Tournament		470
Speaker Events		330

**Department 40402**

*Account 620200 / Project 38420000*

*Account 620200 / Project 33421000*

Tau Sigma National Honor Society

<b>Total Allocation</b>	<b>\$700</b>	
Induction Ceremony		700

**Department 42480**

*Account 620200 / Project 39131200*

Theatre Guild		<b>Department 40196</b>
<b>Total Allocation</b>	<b>\$1,600</b>	<i>Account 620200 / Project 31146000</i>
Fall Productions	800	<i>Account 620200 / Project 31146100</i>
Spring Productions	800	

Three WINS Fitness Club		<b>Department 42113</b>
<b>Total Allocation</b>	<b>\$2,300</b>	<i>Account 620200 / Project 33421200</i>
Alumni Workshop	1,000	<i>Account 620200 / Project 33421100</i>
Collaborative events	700	<i>Account 620200 / Project 33421000</i>
Department Speaker Events	200	<i>Account 620200 / Project 38168000</i>
Dodgeball tournament	400	

Trends Fashion Club		<b>Department 40544</b>
<b>Total Allocation</b>	<b>\$4,500</b>	<i>Account 620200 / Project 34612800</i>
Fashion Show	3,000	<i>Account 620200 / Project 36221000</i>
Career Symposium	1,000	<i>Account 623920</i>
Advertising	500	

Turning Point USA		<b>Department 42131</b>
<b>Total Allocation</b>	<b>\$800</b>	<i>Account 620200 / Project 33421000</i>
Guest Speakers	700	<i>Account 620200 / Project 33254000</i>
Student Debate	100	

UNICEF, CSUN		<b>Department 42128</b>
<b>Total Allocation</b>	<b>\$600</b>	<i>Account 620200 / Project 33421000</i>
Guest Speakers	350	<i>Account 623100</i>
Event Insurance	200	<i>Account 623920</i>
Advertising	50	

United Sorority and Fraternity Council		<b>Department 42401</b>
<b>Total Allocation</b>	<b>\$2,000</b>	<i>Account 620200 / Project 33421000</i>
Yard Show	400	<i>Account 620200 / Project 33431100</i>
NCADD Workshop	800	<i>Account 623920</i>
USFC Banners	660	<i>Account 620200 / Project 36120000</i>
Academic workshop	60	<i>Account 623420</i>
Retreat Room rental	80	

Urban Planning Students of Northridge		<b>Department 40991</b>
<b>Total Allocation</b>	<b>\$900</b>	<i>Account 620200 / Project 33421000</i>
Fall Speaker Events	450	<i>Account 620200 / Project 33431000</i>
Meet the Planners Event	300	<i>Account 623920</i>
Advertising	150	

VEX Robotics Club

<b>Total Allocation</b>	<b>\$4,000</b>
Robotic Part	3,100
Competition registration	900

**Department 40457**

*Account 620200*  
*Account 630400*

Victory Campus Ministries

<b>Total Allocation</b>	<b>\$800</b>
Speakers	500
Int'l Student Thanksgiving Dinner	200
CSUN United Worship Night	100

**Department 42619**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 39621100*  
*Account 620200 / Project 39570000*

Vietnamese Student Association

<b>Total Allocation</b>	<b>\$1</b>
Vietnamese Culture Night	1

**Department 41620**

*Account 620200 / Project 34748000*

Women in Science

<b>Total Allocation</b>	<b>\$850</b>
Event Speakers - Fall	375
Event Speakers - Spring	375
Undergrad Mentoring Workshops	100

**Department 40809**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33421100*  
*Account 620200 / Project 32130000*

Women's Research and Resource Center

<b>Total Allocation</b>	<b>\$8,800</b>
Phone	350
Take Back the Night	2,200
Event Speakers	4,500
Celebration of Women in History	500
Phenomenal Women Ceremony	300
Supplies	950

**Department 46741**

*Account 640100*  
*Account 620200 / Project 31468000*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 31263000*  
*Account 620200 / Project 39917900*  
*Account 620100*

Zeta Phi Beta Sorority Inc

<b>Total Allocation</b>	<b>\$1,200</b>
Zeta Week	500
Heart and SoulCase	400
Z-Hope	300

**Department 42426**

*Account 620200 / Project 37168000*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 31245000*

**Total Allocation for Clubs and Organizations      \$1,184,783**

## 2. UNIVERSITY PROGRAMS

### Aquatic Center at Castaic Lake

<b>Total Allocation</b>	<b>\$67,000</b>
Staff and Student Compensation	56,600
Equipment	5,000
Maintenance and Operations	5,400

### Department 46571

*Account 601110*  
*Account 720100*  
*Account 650400*

### Deaf CSUNians (DC)

<b>Total Allocation</b>	<b>\$4,100</b>
Supplies - NSO	600
Interpreters - NSO	3,500

### Department 41402

*Account 620200 / Project 32916000*  
*Account 625500 / Project 32916000*

### IRA (Instructionally Related Activities)

<b>Total Allocation</b>	<b>\$753,500</b>
Funding for IRA allocations	753,500

### Department 45950

*Account 892050*

### MIC-Volunteer Program

<b>Total Allocation</b>	<b>\$9,500</b>
Veterans Day Writing Campaign	150
Cesar Chavez Service Fair	2,950
Campus Clothing Drive	500
Freshman Common Reading Event	400
Zumbathon	1,000
Matadors Day of Service	4,500

### Department 45529

*Account 620200*  
*Account 620200*  
*Account 620200*  
*Account 620200*  
*Account 620200*  
*Account 620200 / Project 31245000*

### Student Travel and Academic Reserve (STAR)

<b>Total Allocation</b>	<b>\$200,000</b>
Academically Related Travel	200,000

### Department 46001

*Account 630100*

### University Ambassadors

<b>Total Allocation</b>	<b>\$2,800</b>
Leadership Retreat	2,000
Polished Apple Ceremony	300
Cuddle N' Read	500

### Department 45315

*Account 620200 / Project 32190100*  
*Account 620200 / Project 39131000*  
*Account 620200 / Project 31980000*

### University Scholarships

<b>Total Allocation</b>	<b>\$170,800</b>
General University Scholarships	159,800
Named scholarships	11,000

### Department 45203

*Account 680210*  
*Account 680210*

**Total University Programs    \$1,207,700**

### 3. AS PROGRAMS AND SERVICES

All Travel is under Administration  
 All Lease / Telephone is under Administration

#### AS Children's Center

<b>Total Allocation</b>	<b>\$902,800</b>	<b>Department 47200</b>
Staff Compensation	1,294,800	Account 601100
Utilities and Custodial Services	110,000	Account 650210
Student Compensation	308,000	Account 601130
Building Reserves	70,000	Account 660930
Program Costs	117,000	Account 620200
Income	(997,000)	Account 410100

#### AS Outdoor Adventures

<b>Total Allocation</b>	<b>\$413,060</b>	<b>Department 47420</b>
Student compensation (Includes Bike Shop)	207,000	Account 601130
Staff compensation	173,060	Account 601100
Bike Shop Supplies	6,000	Account 620200 / Project 36280000
Program Costs	36,000	Account 620200
Trip Equipment Replacement	5,000	Account 720100
Camp Matador	38,000	Account 620200 / Project 31263000
Leader Training Trips	10,000	Account 620200 / Project 32619100
Transfer Orientation Trips	10,000	Account 620200
<b>Vans</b>		<b>Department 47450</b>
Misc., Licensing and Parking	3,000	Account 620200
Program Revenue	(55,000)	Account 410100
Camp Matador Revenue	(20,000)	Account 410100 / Project 31263000

#### AS Productions

<b>Total Allocation</b>	<b>\$311,031</b>	<b>Department 47800</b>
Big Comedy	-	Account 620200 / Project 33480000
Big Lecture	95,000	Account 620200 / Project 33421000
Big Politics/We the People Fair	5,000	Account 620200 / Project 31251000
Summer Movie Fest	30,000	Account 620200 / Project 30060000
Farmers Market	24,000	Account 620200 / Project 31245100
Student Compensation	77,000	Account 601130
Graduate Student	26,000	Account 601540
Staff Compensation	74,031	Account 601100
Program Revenue	(20,000)	Account 410100 / Project 33421000



AS Productions (Spirit)

**Total Allocation**

**\$221,000**

Spirit Event Programs	16,000
Big Show	388,000
Earth Fair	27,000
SUN Fest	30,000
Program Revenue	(240,000)

**Department 47802**

*Account 620200 / Project 31936100*  
*Account 620200 / Project 31168000*  
*Account 620200 / Project 31185000*  
*Account 620200 / Project 30030000*  
*Account 410100 / Project 31168000*

AS Student Legal Clinic

**Total Allocation**

**\$20,000**

Program Costs	20,000
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**Department 47750**

*Account 620200*

AS Sustainability Center & Programs (formerly AS Recycling)

**Total Allocation**

**\$555,481**

Student compensation	217,893
Student compensation	
Grad assistant	15,388
Staff compensation	161,002
Program costs - collections	
(\$110,000 from MOU)	135,748
Program Costs	
Outreach and Awareness	8,585
Marketing	4,700
<b>Building Reserves</b>	
Reserves	74,000
Facility Rental	(31,835)
Program revenue	(30,000)

**Department 47600**

*Account 601130*  
*Account 601540*  
*Account 601100*  
*Account 620200*  
*Account 623920 / Project 31245000*  
*Account 623920*  
**Department 47650**  
*Account 660930*  
*Account 405450*  
*Account 410100 / Project 95010000*

AS Ticket Office

**Total Allocation**

**\$113,710**

Student compensation	113,000
Program costs	13,500
Phones	2,700
Postage	500
Staff compensation	288,510
Merchant charges	25,000
Printing/Duplicating/Advertising	5,500
IRA Funding	(281,000)
Program Revenue	(54,000)

**Department 47900**

*Account 601130*  
*Account 620200*  
*Account 640100*  
*Account 623310*  
*Account 601100*  
*Account 660220*  
*Account 623210*  
*Account 410100*  
*Account 410100*

AS Ticket Office Transit Subsidy Program

<b>Total Allocation</b>	<b>\$87,500</b>
Subsidy	80,000
Zimride Licensing	7,500

**Department 47950**

*Account 620200 / Project 99035000*  
*Account 660130*

**Total Allocation for AS Programs and Services      \$2,624,582**

## 4. AS GOVERNMENT

All Student Leadership retreats under Student Leadership  
All Student Leadership Travel under Student Leadership

AS Executive Cabinet

**Total Allocation**      **\$81,900**

**Committee Special Projects**

Allocation      \$4,000

**Department 48600**

*Account 620200 / Project 37510000*

**Sustainability Committee**

Allocation      2,000

**Department 48600**

*Account 620200 / Project 33431000*

**Elections - Program Costs**

Allocation      22,000

**Department 48300**

*Account 620200 / Project 37515000*

**Legislative Affairs**

Allocation      40,000

**Department 48500**

*Account 620200 / Project 39848501*

**AS Finance Committee**

Allocation      6,800

**Department 48600**

*Account 620200 / Project 30000000*

**AS Awareness Month**

Allocation      6,800

**Department 48600**

*Account 620200 / Project 31245000*

**AS Member of the Month**

Allocation      300

**Department 48600**

*Account 620200*

## AS Senate Office Management

<b>Total Allocation</b>	<b>\$43,300</b>	<b>Department 48800</b>
In House Training Programs	500	Account 620200 / Project 37210000
Inauguration	2,500	Account 620200 / Project 39010000
Awards Banquet	9,000	Account 620200 / Project 39318900
Tradition of the Rose	300	Account 620200 / Project 39011000
Leadership Retreats	31,000	Account 620200 / Project 32619100

## AS Student Leadership Office

<b>Total Allocation</b>	<b>\$366,866</b>	<b>Department 48100</b>
Staff Compensation	175,814	Account 601100
Equipment Maintenance	500	Account 650400
Administrative Printing	-	Account 623210
Equipment and Facility Rental	5,000	Account 623440
Postage	100	Account 623310
Stipends		
President and Vice President	47,564	Account 680110
Stipends		
Senators/Committee Chairs	26,900	Account 680110
Student Compensation		
All Directors	70,000	Account 601510
Student Assistants	33,788	Account 601130
Supplies	2,500	Account 620200
Travel	4,700	Account 630100

**Total Allocation for AS Government**      **\$492,066**

## 5. AS SUPPORT SERVICES

### AS Accounting Services

<b>Total Allocation</b>	<b>\$498,000</b>	<b>Department 49200</b>
Staff Compensation	450,000	Account 601100
Student Compensation	32,000	Account 601130
Banking / Cash Services	14,000	Account 660210
Equipment Maintenance	2,000	Account 650400
Office Supplies	5,000	Account 620100
Postage	1,500	Account 623310
Administrative Printing	1,500	Account 623210
Program revenue	(8,000)	Account 410100

AS Administration

<b>Total Administration</b>	<b>\$810,877</b>	<b>Department 49300</b>
Staff Compensation	662,877	Account 601100
Payroll and HR Services	43,000	Account 625420
Insurance and Fees	115,000	Account 623100
Equip and Facility Uses (Includes Connectivity)	110,000	Account 623420
Contracted Service / Compensation	120,000	Account 625100
Professional Development	88,000	Account 625410
Compensation Pool	-	Account 660910
Telephones	15,281	Account 640100
Supplies	5,000	Account 620200
Postage	500	Account 623310
Printing and Advertising	4,500	Account 623210
Redirection of Working Capital	(308,281)	
Interest revenue	(45,000)	Account 410100

AS Marketing

<b>Total Allocation</b>	<b>\$469,996</b>	<b>Department 49800</b>
Advertising	20,000	Account 623910
Promo Material	60,000	Account 623920
Printed Materials (includes AS Planners)	120,000	Account 623210
General Office	6,000	Account 620100
AS Fair	30,000	Account 620200 / Project 31218000
Student Compensation	81,500	Account 601130
Staff compensation	152,496	Account 601100

AS Technology Support

<b>Total Allocation</b>	<b>\$227,092</b>	<b>Department 49700</b>
Student Compensation	25,000	Account 601130
CSUN/ USU Data Center Services	15,000	Account 625350
Vendor / HP Printing Services	13,017	Account 623210
Software Licensing	5,639	Account 620120
Staff Compensation	168,436	Account 601100

**Total Allocation for AS Support Services     \$2,005,965**

## 6. AS UNASSIGNED CONTINGENCY

AS Unassigned Contingency

**Total Allocation**

**\$51,304**

**Department 49950**

*Account 660940*

**Total Allocation for Unassigned Contingency \$51,304**

***TOTAL BUDGET 2018-2019: 7,564,000***